

TOWN OF LIBERTY GROVE

Notice is hereby given that a **BUDGET HEARING** will be held on the proposed 2020 budget of the Town of Liberty Grove on Tuesday, October 29, 2019 beginning at 7 PM at the Town Hall, 11161 Old Stage Road. The following budget is proposed for fiscal year 2020 (Sanitary District operations/debt levies are noted separately under the levy comparison section):

	2018 ACTUAL	2019 ESTIMATED	2019 PROPOSED	2020 PROPOSED	% CHANGE '19-'20 BUDGET
REVENUE					
Intergovernmental	\$325,914.12	\$343,960.24	\$309,283.50	\$338,993.25	9.61%
Licenses & Permits	65,675.61	66,307.67	48,055.00	50,555.00	5.20%
Public Charges	65,677.94	68,422.44	54,095.00	57,045.00	5.45%
Intergov. Charges	5,145.01	3,033.51	3,100.00	3,100.00	0.00%
Interest	14,351.10	10,473.22	5,000.00	5,000.00	0.00%
Miscellaneous	101,725.69	30,158.40	19,460.00	19,250.00	-1.08%
Property Tax	2,358,187.46	2,358,137.79	2,357,845.84	2,376,438.00	0.79%
Other Tax	<u>124,227.75</u>	<u>105,903.47</u>	<u>86,400.00</u>	<u>103,900.00</u>	20.25%
Total Revenue	3,060,904.68	2,986,396.74	2,883,239.34	2,954,281.25	2.46%
Funds Applied	0.00	0.00	0.00	0.00	
REVENUE+FUNDS APPLIED	3,060,904.68	2,986,396.74	2,883,239.34	2,954,281.25	2.46%
EXPENSE					
General Government	\$429,364.62	\$522,977.72	\$551,471.45	\$503,547.10	-8.69%
Insurance	32,816.00	33,962.00	40,200.00	42,900.00	6.72%
Public Safety	282,268.94	293,054.49	318,963.33	308,450.00	-3.30%
Public Works	492,950.09	507,374.50	474,189.52	503,465.26	6.17%
P Works Cap Outlay	680,643.16	946,901.74	739,120.00	936,095.87	26.65%
Other Cap Outlay	129,482.83	1,521,655.14	0.00	7,000.00	
Recycling	24,543.67	19,921.70	0.00	25,000.00	
Health & Human Serv	6,351.15	16,326.47	12,867.66	16,157.70	25.57%
Culture, Rec & Ed	173,386.81	89,930.19	103,894.86	139,854.43	34.61%
Economic Development	73,400.00	93,666.19	89,000.00	85,925.00	-3.46%
Debt Service	640,759.83	215,666.66	177,630.00	188,000.00	5.84%
Other	15,525.00	650.00	0.00	0.00	0.00%
Res for Capital Purch	<u>0.00</u>	<u>0.00</u>	<u>365,500.00</u>	<u>197,885.89</u>	0.00%
TOTAL EXPENSE	2,981,492.10	4,262,086.81	2,872,836.82	2,954,281.25	2.83%
REVENUE + FUNDS APPLIED OVER					
(UNDER) EXPENSES	79,412.58	(1,275,690.07)	10,402.52	0.00	
CASH & INVESTMENTS					
January 1	3,574,801.56	5,062,701.84	3,028,351.53	1,556,899.09	
December 31	5,062,701.84	1,556,899.09	3,014,351.53	3,011,932.00	
PROPERTY TAXES LEVIED	2,172,227.12	2,342,845.84	2,342,845.84	2,376,438.00	1.43%
Total 2020 anticipated expense					
		\$2,954,281.25			
Less: non tax revenue					
		(\$577,843.25)			
Amt Required for Operations					
		2,376,438.00			
LEVY COMPARISON:					
	<u>2018 pay</u>	<u>2019</u>	<u>2019 pay</u>	<u>2020</u>	<u>% Change</u>
<u>San Dist #1(entire Town)</u>					
Mil Rate	2.3979	2.4175	2.4175	2.4175	0.82%
<u>San Dist for Utility Dist:</u>					
Mil Rate	2.3979	2.4175	2.4175	2.4175	0.82%
Fire Protection	<u>0.1337</u>	<u>0.1778</u>	<u>0.1778</u>	<u>0.1778</u>	33.01%
Total Utility District	2.5315	2.5953	2.5953	2.5953	2.52%

NOTICE OF SPECIAL TOWN MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday October 29, 2019 immediately following completion of the public hearing on the proposed budget which begins at 7 PM at the Town hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(C) of Wis. Statutes by the Town Board for the following purposes will be held:

1. Authorize Town Board to use unused carry-over levy limit capacity of \$340
2. Adopt the 2019 Town tax levy payable in 2020-Sec. 60.10(1)(a), amount of \$2,376,438

NOTICE OF SPECIAL TOWN BOARD MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday, October 29, 2019 immediately following completion of the Special Town Meeting which follows the budget hearing which begins at 7 PM at the Town Hall, a Special Town Board Meeting will be held for the following purposes: (1) Vote to adopt the 2020 proposed Town budget; (2) Resolution approving of increase in charges assessed by a joint fire department; other items as may be posted separately. Dated this 14th day of October, 2019.

Walter L. Kalms, Town Administrator

THE PROPOSED BUDGET MAY BE EXAMINED IN DETAIL IN THE TOWN OFFICE, 11161 OLD STAGE RD, OFFICE HOURS: 8:30-4:00 MONDAY-FRIDAY, PHONE 920-854-2934. THE BUDGET AND THIS NOTICE ARE ALSO POSTED ON THE TOWN WEBSITE, LIBERTYGROVE.ORG.