

TOWN OF LIBERTY GROVE

Notice is hereby given that a **BUDGET HEARING** will be held on the proposed 2021 budget of the Town of Liberty Grove on Tuesday, November 10, 2020 beginning at 7 PM at the Town Hall, 11161 Old Stage Road. The following budget is proposed for fiscal year 2021 (Sanitary/Utility District operations/debt levies are noted separately under the levy comparison section):

	2019 ACTUAL	2020 ESTIMATED	2020 PROPOSED	2021 PROPOSED	% CHANGE '20-'21 BUDGET
REVENUE					
Intergovernmental	\$389,431.16	\$325,189.33	\$338,993.25	\$342,442.49	1.02%
Licenses & Permits	93,298.61	64,120.77	50,555.00	50,810.00	0.50%
Public Charges	84,401.82	64,676.18	57,045.00	56,625.00	-0.74%
Intergov. Charges	4,400.22	4,226.36	3,100.00	3,100.00	0.00%
Interest	14,078.24	5,768.86	5,000.00	5,000.00	0.00%
Miscellaneous	24,617.47	28,780.03	19,250.00	15,300.00	-20.52%
Property Tax	2,342,845.54	2,376,096.92	2,376,438.01	2,574,925.00	8.35%
Other Tax	<u>95,886.31</u>	<u>63,014.63</u>	<u>103,900.00</u>	<u>53,150.00</u>	-48.85%
Total Revenue	3,048,959.37	2,931,873.08	2,954,281.26	3,101,352.49	4.98%
Funds Applied	0.00	0.00	0.00	0.00	
REVENUE+FUNDS APPLIED	3,048,959.37	2,931,873.08	2,954,281.26	3,101,352.49	4.98%
EXPENSE					
General Government	\$525,295.01	\$500,808.06	\$503,547.10	\$516,283.08	2.53%
Insurance	34,058.00	36,337.00	42,900.00	40,750.00	-5.01%
Public Safety	294,197.27	296,056.34	308,450.00	329,341.10	6.77%
Public Works	507,914.37	515,875.22	503,465.26	556,114.69	10.46%
P Works Cap Outlay	812,476.46	1,047,756.38	936,095.87	797,925.00	-14.76%
Other Cap Outlay	0.00	601,396.37	7,000.00	20,700.00	195.71%
Recycling	22,503.43	20,720.34	25,000.00	25,000.00	0.00%
Health & Human Serv	11,491.21	23,633.71	16,157.70	20,096.60	24.38%
Culture, Rec & Ed	92,358.45	110,481.77	139,854.44	230,503.09	64.82%
Economic Development	88,437.46	86,924.96	85,925.00	50,550.00	-41.17%
Debt Service	215,666.66	202,186.62	188,000.00	354,192.22	88.40%
Other	1,588,428.57	0.00	0.00	3,300.00	
Res for Capital Purch	<u>0.00</u>	<u>47,053.79</u>	<u>197,885.89</u>	<u>156,596.71</u>	-20.87%
TOTAL EXPENSE	4,192,826.89	3,489,230.56	2,954,281.26	3,101,352.49	4.98%

REVENUE + FUNDS APPLIED OVER

(UNDER) EXPENSES	(1,143,867.52)	(557,357.48)	0.00	0.00
CASH & INVESTMENTS				
January 1	5,062,701.84	4,043,994.11	1,556,899.09	1,798,078.28
December 31	4,043,994.11	1,798,078.27	3,011,932.00	3,472,319.61

PROPERTY TAXES LEVIED	2,342,845.84	2,376,438.00	2,376,438.00	2,574,925.00	8.35%
TOWN INDEBTEDNESS, 12/31/20: \$1,690,000					
Total 2020 anticipated expense		\$3,101,352.49			
Less: non tax revenue		(\$526,427.49)			
Amt Required for Operations		2,574,925.00			

LEVY COMPARISON:

	<u>2019 pay 2020</u>	<u>2020 pay 2021</u>	<u>% Change</u>
<u>San Dist #1(entire Town)</u>			
Mil Rate	2.4175	2.6119	8.04%
<u>San Dist for Utility Dist:</u>			
Mil Rate	2.4175	2.6119	8.04%
Fire Protection(\$20,266)	<u>0.1778</u>	<u>0.1774</u>	-0.22%
Total Utility District	2.5953	2.7893	7.48%

NOTICE OF SPECIAL TOWN MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday November 10, 2020 immediately following completion of the public hearing on the proposed budget which begins at 7 PM at the Town hall, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)(C) of Wis. Statutes by the Town Board for the following purposes will be held:

1. Authorize Town Board to use unused carry-over levy limit capacity of \$341
2. Adopt the 2020 Town tax levy payable in 2021-Sec. 60.10(1)(a), amount of \$2,574,925

NOTICE OF SPECIAL TOWN BOARD MEETING-TOWN OF LIBERTY GROVE

Notice is hereby given that on Tuesday, November 10, 2020 immediately following completion of the Special Town Meeting which follows the budget hearing which begins at 7 PM at the Town Hall, a Special Town Board Meeting will be held for the following purposes: (1) Vote to adopt the 2021 proposed Town budget; (2) Resolution approving of increase in charges assessed by a joint fire department;(3) Adopt 2021 Utility District budget.Dated this 26th day of October, 2020.

Walter L. Kalms, Town Administrator

THE PROPOSED BUDGET MAY BE EXAMINED IN DETAIL IN THE TOWN OFFICE, 11161 OLD STAGE RD, OFFICE HOURS: 8:30-4:00 MONDAY-FRIDAY, PHONE 920-854-2934. THE BUDGET FOR THE TOWN AND UTILITY DISTRICT AND THIS NOTICE ARE ALSO POSTED ON THE TOWN WEBSITE, LIBERTYGROVE.ORG.