

Town of Liberty Grove
Resolution 15-20, Increase in Sister Bay/Liberty Grove Fire Department budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department budget to \$295,362,10 that being the Town share of the total proposed 2021 expenses of \$443,043.15 and hereby resolves to apply the Town share of the increase from 2020 of \$9,712.10 to Section D, Line I of the 2020 Municipal Levy Limit Worksheet.

Date of adoption: November 10, 2020
Town Board vote to approve: Aye: 4 Nay: 0

I, Anastasia Bell, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 10th day of November, 2020 by the Liberty Grove Town Board.

Dated this 10th day of November, 2020

Anastasia Bell, Clerk/Treasurer

Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2020 current year costs	\$428,475.00
2021 estimated costs	\$443,043.15
Increase-actual	\$14,568.15

2020 CPI	1.4%
Add	<u>2.0</u>
% increase	3.4

\$428,475 x .034 14,568.15 allowable increase

Liberty Grove portion of allowable increase (2/3)	9,712.10
Sister Bay portion of allowable increase (1/3)	<u>4,856.05</u>
	14,568.15

Liberty Grove portion of actual increase (\$14,568.15 x 2/3)	\$9,712.10 Section D Line I
Sister Bay portion of actual increase (\$14,568.15 x 1/3)	\$4,856.05

Sister Bay documentation provided separately