Resolution 9-18, Increase in Sister Bay/Liberty Grove Fire Department budget

The Town of Liberty Grove hereby adopts the increase in the Sister Bay/Liberty Grove Fire Department of $275,463, that being the Town share of the total proposed 2018 expenses of $413,195, and hereby resolves to apply the Town share of the increase from 2017 of $11,083 to Section D, Line I of the 2018 Municipal Levy Limit Worksheet.

Date of adoption: November 7, 2018
Town Board vote to approve: Aye: __ Nay: ____

I, Janet Johnson, Clerk/Treasurer of the Town of Liberty Grove, Door County, Wisconsin do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 7th day of November, 2018 by the Liberty Grove Town Board.

Dated this 8th day of November, 2018

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Janet Johnson, Clerk/Treasurer

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Calculations of increase in charges assessed by Sister Bay/Liberty Grove joint fire department

2018 current year costs	$396,570
2019 estimated costs	413,195
Increase-actual	16,625

2018 CPI	2.3%
Add	2.0
% increase	4.3

$396,570 x .043 17,052 allowable increase

Liberty Grove portion of allowable increase (2/3)	11,368
Sister Bay portion of allowable increase (1/3)	5,684
	17,052

Liberty Grove portion of actual increase ($16,625 x 2/3)	$11,083	Section D Line I
Sister Bay portion of actual increase ($16,625 x 1/3)	5,542	

Sister Bay documentation provided separately